

Financial Statements 2019

Stichting Cultural Development Collective



Preface


In 2019, the non profit organization stichting Cultural Development Collective, started executing their first project. Stichting Cultural Development Collective was founded with the objective to perform humanitarian work with a focus on children's rights and education. Taking our objective into account, we started off our charitable work by organizing a collaboration between Dutch primary schools and an NGO in Sri Lanka. With stichting Cultural Development Collective as primary leader, we have developed and executed a 'shoebox collection' in collaboration with Dutch primary schools. The aim of the project was to educate the children of the primary schools on the importance of charity and sustainability, and to make a meaningful donation to an organization with a beautiful cause. We did so by giving guest lectures and providing a creative campaign in which the students created beautifully decorated shoeboxes that they filled with hygiene products, craft supplies, second hand toys and clothes.

Since the 'shoebox collection' was our first project we had to come up with an idea to raise money quickly. With the help of our volunteers we successfully organised a fundraiser and raised enough money to finance our first project. We donated the 'shoeboxes' to NGO Sambodhi Home that homes the disabled people of the region Galle in Sri Lanka. We chose to ship the donation to Sri Lanka in order to keep our emissions low yet our impact big! Once in Sri Lanka the member board collected the donation and organized a full day worth of activities and catering for the people of NGO Sambodhi Home. The donation was received enthusiastically, and we had finished our first project with full confidence of wanting to continue our passion of performing humanitarian work.

In these financial statements one will find the perspectives of the board on our first year of existence. We have also added our annual accounts as an act of transparency and good will.

Kind regards,

Kintan van Leeuwen (President)



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Report of the board

In 2019, the organization of stichting Cultural Development Collective Foundation made a very successful effort to propagate the vision of the foundation. Which means that we have worked with enthusiasm to realize our objective, namely to perform humanitarian work on national and international level, by involving organizations and target groups in relevant world issues, so that a solution-oriented collaboration can take place. The Cultural Development Collective Foundation explicitly does not aim to make a profit, and is therefore a non-profit organization.

A non profit organization in Sri Lanka, henceforth known as, Sambodhi Home, had caught our attention. Sambodhi Home is a home for the physically and mentally disabled people who have been rejected by their society. Sambodhi Home offers a safe place to live and also guides their patients in their development through life. For example, they gain access to specially adapted education and they learn skills to be part of society and the job market. However, the home was short of supplies, such as clothing, toiletries, craft supplies, toys and other supplies. To help Sambodhi Home, we collaborated with Dutch primary schools and educated over 400 children about the importance of charity and sustainability. In exchange, the Dutch primary schools provided beautifully decorated shoeboxes filled with second-hand clothes, toys and craft supplies. We shipped these boxes from the Netherlands to Sri Lanka and happily donated everything to Sambodhi Home.

We were able to finance our first project through fundraising. This fundraising included receiving donations from private individuals, a Christmas collection by the primary schools and a fundraiser event organized by Cultural Development Collective.

Our volunteers have helped us promote our project and raise funds to implement the project. They also helped a lot to make the fundraiser event possible, which resulted in a great success. In 2019 we have made a difference in the lives of the residents of Sambodhi Home and we are extremely grateful to all those involved in the project.

In the coming years we will continue to spread awareness about the importance of helping minority groups.

Activities

The objective of our foundation is to execute humanitarian work: involving organizations and specific target groups in global issues, so that one can become involved in resolving and ameliorating international complications; to perform all further actions that are related to the aforementioned purpose in the broadest sense or that may be conducive to it.

In 2019, we focused on achieving our short term goal with the 'shoebox collection' project: helping the NGO Sambodhi Home in Sri Lanka with our donations. We executed this project in collaboration with Dutch primary schools, and successfully raised awareness and donations by working together. The project consisted of a number of phases.

Phase 1 - informing the primary schools

In order to introduce the teachers and pupils of the primary schools to our idea - to help Sambodhi Home - we started to spread a number of newsletters in preparation of the project. We then gave age-appropriate presentations for each class to educate the students about the importance of helping people, charities and sustainability. We also explained in our presentations what the project would look like and gave each class the task to collectively fill one box with second-hand items that would be useful to Sambodhi Home.



Cultural Development Collective vraagt aandacht

GEVEN • Elisabeth Sauerbier (20) en Kintan van Leeuwen (19), zijn twee oud-scholieren van de Joris de Witte, te Oegstgeest. "Afgelopen november hebben wij onze eigen goede doelen stichting opgericht, genaamd Cultural Development Collective (CDC). De doelstelling van onze organisatie is het verbinden van mensen en maatschappij, door middel van het organiseren van ontwikkelings- en samenwerkingsprojecten."



Tijdens de projecten willen Elisabeth en Kintan een verbinding creëren tussen mensen, landen en verschillende culturen. De stichting wil zich zo bezighouden met de hedendaagse ontwikkelingen die in de internationale samenleving plaatsvinden.

Kintan van Leeuwen en Elisabeth Sauerbier van de Stichting Cultural Development Collective, met veretrig woordvoerders van de scholen die meedoen. | Foto Sindy Kusumanto

"Wij willen starten waar wij ooit begonnen zijn, en gaan ons eerste project uitvoeren in samenwerking met onze oude basisschool Joris de Witte. CDC zal met de basisschoolengemeenschap Joris de Witte, de Daltonschool en SKO de Buren 'Project Gaia' als Paasactie van de grond tillen." Project Gaia is in essentie een schoendoosinzamelsactie die zij in een nieuw licht zullen plaatsen door de leerlingen op een interactieve en persoonlijke manier te betrekken bij de donatie. "Met dit initiatief willen wij het maatschappelijk bewustzijn in de gemeente Oegstgeest meer stimuleren."

'Project Gaia' zal niet alleen bestaan uit een donatie maar ook uit een samenwerking om de ontwikkeling van deze NGO te bevorderen. De bewoners van Sambodhi Home maken kunstwerken. Door deze te verkopen financiert de NGO de onkosten van hun organisatie en dragen zo ook bij aan de maatschappij. "Na de overdracht van de klassendozen in Sri Lanka zullen wij meerdere dagen verblijven in het thuis om de NGO op weg te helpen met de geleverde donatie. Het gehele project wordt op camera vastgelegd, waarmee wij de leerlingen van onze basisscholen later willen laten zien wat de invloed is die zij kunnen hebben op anderen."

"De opbrengst van deze actie zal door hen persoonlijk overhandigd worden aan 'Sambodhi Home' in Sri Lanka, een NGO die dient als een thuis voor gehandicapten, zowel gestelijk als lichamelijk. "In plaats van individuele schoendozen zullen we 'klassendozen' inzetten. De bedoeling is dan dat alle kinderen in een klas gezamenlijk

"Om dit project mogelijk te maken hebben wij ook uw hulp nodig! Wilt u weten hoe u betrokken kunt zijn? Neem dan contact op met de bestuurders en volg ons eerste project via onze website: www.cdcollective.org, [facebook: Cultural Development Collective](https://www.facebook.com/cdcollective) en [instagram: @cdcollective](https://www.instagram.com/cdcollective)."

Phase 2 - collection day and transport

We gathered with the primary schools on the collection day, 18th of april 2019, to collect all the boxes and give thanks to the students for their hard work. On this day, the boxes started their long journey to Sri Lanka. We choose to transport the boxes by ship, to minimize our carbon footprint.



Phase 3 - arrival in Sri Lanka and donation to Sambodhi Home

A few months later, the boxes arrived in the harbor of Colombo, Sri Lanka and were transported to a smaller city down South where Sambodhi Home is located, Galle. On the donation day, we gave a presentation at Sambodhi Home, translated from English to Sinhala, to explain where these boxes were coming from and the content of this donation. Afterwards, we enjoyed a small dancing party with cookies and lemonade with the residents of Sambodhi Home!



The organization

Statutory name:	Stichting Cultural Development Collective
Objective:	The Foundation's statutory aim is to perform humanitarian work on a national and international level and is active in the field of involving organizations and target groups in relevant world issues. In this way, Cultural Development Collective wants to function as a link between both parties, in order to create a solution-oriented collaboration.
Date of establishment:	13th of November 2018
Address of the foundation:	Aldo van Eycklaan 36, 2343 NH, Oegstgeest, the Netherlands.
RSIN number: (Rechtspersonen Samenwerkingsverbanden Informatie Nummer/Legal entities Partnerships Information Number)	859349391
KvK number: (Kamer van Koophandel/Chamber of Commerce)	73087963
IBAN (Triodos Bank):	NL82 TRIO 0379 5976 83
Website:	www.cdcplore.org
E-mail:	officenl.cdc@gmail.com
Instagram:	@cdcplore
Facebook:	Cultural Development Collective
LinkedIn:	Cultural Development Collective

The board

Board: composition, method of appointment

The following statements are recorded in our notarial deed:

- The board of the foundation consists of a number of at least three (3) board members to be determined by the board.
- The directors are appointed and suspended by the board. Vacancies must be filled within three months.
- The board elects a chairman, a secretary and a treasurer from among its members. The positions of secretary and treasurer can be filled by one person.
- The board members are appointed for an indefinite period.
- In the event of one or more vacancies on the board, the board retains its powers.
- Board members do not receive any remuneration for their work. They are entitled to reimbursement of the costs incurred by them in the performance of their position.

Board: task and authority

The following statements are recorded in our notarial deed:

- The board is charged with managing the foundation.
- The board is not authorized to decide to enter into agreements for the acquisition, alienation and encumbrance of registered property, provided that the decision is taken by unanimous vote of all board members in office.
- The board is not authorized to decide to enter into agreements, whereby the foundation commits itself as surety or joint and several co-debtor, makes a case for a third party or undertakes to pore directors, as well as to third parties, to represent the foundation within the limits of that power of attorney.

Rules

The following statements are recorded in our notarial deed:

- The board is authorized to establish regulations in which those subjects are regulated that in the opinion of the board require (further) regulation.
- The regulations may not conflict with the law or these articles of association.
- The board is authorized to amend or terminate the regulations.
- The provisions of article 12 paragraph 1 apply to the adoption, amendment and termination of the regulations providing security for a debt of another, provided the resolution is taken unanimously of all directors in office.

Acts in violation of paragraphs 2 and 3 can be appealed against third parties.

Representation

The following statements are recorded in our notarial deed:

- The board represents the foundation.
- The power of representation also belongs to two (2) directors acting jointly.
- The board can grant power of attorney to one or more directors, as well as to third parties, to represent the foundation within the limits of that power of attorney.

Member board

Kintan Roslina Maria van Leeuwen, born in Leiden on the twenty-first of April nineteen hundred and ninety-nine.

- Function: co-founder and chairman.

Elisah Charlotte Anne-Fleur Sauerbier, born in Oegstgeest on the eighth of January one thousand nine hundred and ninety-nine.

- Function: co-founder, secretary and treasurer.

Roelof Jonkers, born in Wymbritseradeel on the seventeenth of December nineteen hundred and fifty.

- Function: board member.

Employees

The foundation does not hire employees. The organization is built out of the member board and an additional group with more than 20 volunteers.

Whenever someone signs up to be a part of the Little Leaders community and expresses an interest in becoming a volunteer, we always ask how this person would like to contribute to our organization.

We encourage volunteers to use their own skills in their contribution towards the foundation. We have noticed that by operating in this manner, it made it more accessible for individuals to be a part of our organization.

The volunteer activities vary from promoting online through Social Media, spreading the word about our newest projects or helping to organize a fundraiser.

Our volunteers create an entire social network for us, which is very important when we are looking for more sponsors for our projects.



Financial Statements 2019

Balance sheet

Financial Statements in Euro's

Assets		Liabilities and Equity	
1 <u>Liquid assets</u>		<u>Equity</u>	
Cash	€ 591.88	2 Reserves	€ 0.00
		3 Retained Earnings	€ 591.88
Total	€ 591.88	Total	€ 591.88

Income Statement

2019

Revenue			
4 Donations		€ 508.10	
5 Fundrave		€ 1,345.00	
Net Sales			€ 1,853.10
Expenses			
6 Advertising		€ 4.00	
7 Bank Expenses		€ 47.73	
8 Founding Expenses		€ 370.00	
9 Others		€ 111.79	
10 Transportation Expenses		€ 697.36	
11 Volunteer Allowance		€ 11.42	
12 Website Expenses		€ 18.92	
Total Expenses			€ 1,261.22
Net Income (Loss)			€ 591.88

Notes

- 1 Cash available at 31-12-2019
- 2 Reserves from last year
- 3 Earnings earned this year
- 4 Donations received
- 5 Income earned by a fundraising event
- 6 Social media expenses
- 7 Paid to Triodos, including €20 per year for a card
- 8 Founding expenses including a one time founding cost, and the Chamber of
- 9 Includes an appointment with Fran & Vrij, expenses for the Fundrave, and photography costs in Sri
- 10 Expenses from getting products from the Netherlands to the end destination in Sri Lanka
- 11 Expenses made by the Board members and volunteers, includes travelling expenses
- 12 Expenses for retaining a website

Elisah Sauerbier (Treasurer)



Other information

Financial provisions in the articles of association

The following statements are recorded in our notarial deed:

- This foundation is a non profit organization.
- The foundation's financial year is the same as the calendar year.
- The board is obliged to keep records of the financial position of the foundation and everything concerning the activities of the foundation, in accordance with requirements arising from these activities, in such a way and to keep the pertaining books, documents and other data carriers in such a way, that the rights and obligations of the foundation can be known from this at all times.
- The board is obliged annually within six months after the end of the financial year to prepare, draw up and establish the balance sheet and the statement of income and expenditure of the foundation. It is authorized to extend this term once for a period of four months.
- The balance sheet and the statement of income and expenditure are examined by an accountant appointed by a director or another independent expert.
- This expert reports on his investigation to the board and gives the results of his investigation.
- The board is obliged to keep the books, records and other data carriers referred to in the previous paragraphs for seven years.
- The data on a data carrier, with the exception of the balance sheet and statement of income and expenditure on paper, can be transferred and stored on another data carrier, provided that the transfer takes place with correct and complete representation of the data and these data are available during the entire retention period. and can be made legible within a reasonable time.

Fundraising

Little Leaders Foundation is a non profit organization that operates primarily on voluntary donations and financial contributions of sponsors.

These donations are made possible by voluntary donations from sponsors and other voluntary contributions. Voluntary contributions may exist of free advertising or other activities that include voluntary work without receiving compensation.



Management and use of assets

The foundation's assets will be formed by:

- contributions from those who sympathize with the purpose of the foundation;
- contributions from those in whose interest the foundation works;
- grants and donations;
- gifts, inheritances and bequests;
- all other acquisitions and income.



Cooperation partners 2019



Stichting Kinderopvang Oegstgeest

SKO Oegstgeest gifted 4 beautiful self-made paintings to the NGO Sambodhi Home in Sri Lanka. Their students made a painting based on their interpretations of the Netherlands.



Daltonschool Oegstgeest

Daltonschool and their students participated in the shoebox collection project. We organised guest lectures for their students and raised funds and the donation for NGO Sambodhi Home in Sri Lanka.



Joris de Witte Oegstgeest

Joris de Witte and their students also participated in the shoebox collection project. We organised guest lectures for their students and raised funds and the donation for NGO Sambodhi Home in Sri Lanka.



Sambodhi Home

Sambodhi Home is a non profit organization based in Galle, a town in Sri Lanka. Sambodhi Home offers refuge and schooling to people with a disability. Due to the extent of importance that this beautiful initiative provides, we decided to show our support by organising an elaborate collection for them. Sambodhi Home's residents create and sell their self-made paintings in order to create a source of income.

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